

<b>Capital Bids - 2016/17</b>
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Ref	Project	Portfolio Holder	Service Head	Service Manager	Total Project Cost £'000	Spend Profile						Annual Revenue Cost				Scoring	
						2016/17				2017/18 £'000	2018/19 £'000	2019/20 £'000	Savings £'000	Cost £'000	Capital Cost £'000		Total £'000
						Q.1 £'000	Q.2 £'000	Q.3 £'000	Q.4 £'000								
						£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000		£'000
1	Bicester Leisure Centre Extension	Cllr George Reynolds	Ian Davies	Sharon Bolton	150			75	75				0	0	8	8	16
2	Spiceball Leisure Centre Bridge Re-surfacing	Cllr George Reynolds	Ian Davies	Sharon Bolton	30	30							0	0	2	2	0
3	The Hill Youth and Community Centre	Cllr George Reynolds	Nicola Riley	Sharon Bolton	450	100	100	125	125				0	0	23	23	25
	<b>Community Services</b>				<b>630</b>	<b>130</b>	<b>100</b>	<b>200</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33</b>	<b>33</b>	<b>-</b>
4	Urban Centre Electricity Installations	Cllr Debbie Pickford	Ed Potter	Paul Almond	30		30						-4	0	2	-2	14
	<b>Environmental Services</b>				<b>30</b>	<b>0</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-4</b>	<b>0</b>	<b>2</b>	<b>-2</b>	<b>-</b>
5	Website Redevelopment	Cllr Nicholas Turner	Balvinder Heran	Paul Collins	66	19	37	10					-22	17	3	-2	28
	<b>Transformation</b>				<b>66</b>	<b>19</b>	<b>37</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-22</b>	<b>17</b>	<b>3</b>	<b>-2</b>	<b>-</b>
6	Banbury Bus Station - Refurbishment	Cllr Norman Bolster	Chris Stratford	Linda Barlow	90	90							0	0	5	5	21
7	Banbury Museum - Refurbishment Programme	Cllr Norman Bolster	Chris Stratford	Linda Barlow	250	50	100	100					0	0	13	13	17
8	Community Buildings - Remedial Works	Cllr Norman Bolster	Chris Stratford	Linda Barlow	150				150				0	0	8	8	19
9	Car Parks Resurfacing	Cllr Norman Bolster	Chris Stratford	Linda Barlow	100	25	25	25	25				0	0	5	5	26
10	Ferriston Shopping Parade - Resurface Car park	Cllr Norman Bolster	Chris Stratford	Linda Barlow	40	40							0	0	2	2	21
11	Spiceball Riverbank Reinstatement	Cllr Norman Bolster	Chris Stratford	Linda Barlow	50	10	20	20					0	0	3	3	26
	<b>Regeneration</b>				<b>680</b>	<b>215</b>	<b>145</b>	<b>145</b>	<b>175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36</b>	<b>36</b>	<b>-</b>
<b>Total</b>		-	-	-	<b>1,406</b>	<b>364</b>	<b>312</b>	<b>355</b>	<b>375</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-26</b>	<b>17</b>	<b>74</b>	<b>65</b>	